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תאריך: 07.07.2009
BY: *[Signature]*

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BY: [Signature]

200-498 P.O. 139 (Face)

#30705-735

Grants - Summary of Total Commitments Inception to Date Reported by Grant from Top Level Down Fiscal Year 2005

Grant Summary Level (All funding Sources) HAVA2002

Grant Secondary Rollup Level EACGSA

Grant (Federal Aid) Name HAVA2002FED HELP AMERICA VOTE ACT 2002

Reporting Category E411 ELECTIONS HAVA INTRST T1 101

Current Budget	\$33,263.86	Encumbered	\$0.00	Expended	\$0.00	Fed Aid Charge	\$0.00
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TOTAL for = E411	Total Commitments	\$0.00	Available Amount	\$33,263.86
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Reporting Category E421 ELECTIONS HAVA INTRST T1 102

Current Budget	\$236,432.99	Encumbered	\$0.00	Expended	\$9,666.92	Fed Aid Charge	\$0.00
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TOTAL for = E421	Total Commitments	\$9,666.92	Available Amount	\$226,766.07
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Reporting Category E4A1 ELECTIONS HAVA ADS T1 101

Current Budget	\$113,101.84	Encumbered	\$0.00	Expended	\$112,155.28	Fed Aid Charge	\$0.00
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TOTAL for = E4A1	Total Commitments	\$112,155.28	Available Amount	\$946.56
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Reporting Category E4B1 ELECTIONS HAVA BUYOUT T1 102

Current Budget	\$11,472,841.00	Encumbered	\$0.00	Expended	\$632,059.56	Fed Aid Charge	\$0.00
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TOTAL for = E4B1	Total Commitments	\$632,059.56	Available Amount	\$10,840,781.44
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Reporting Category E4D1 ELECTIONS HAVA DB T1 101

Current Budget	\$30,935.82	Encumbered	\$0.00	Expended	\$30,935.82	Fed Aid Charge	\$0.00
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TOTAL for = E4D1	Total Commitments	\$30,935.82	Available Amount	\$0.00
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Reporting Category E4P1 ELECTIONS HAVA PWTRG T1 101

Current Budget	\$2,500,000.00	Encumbered	\$1,069,626.20	Expended	\$973,913.44	Fed Aid Charge	\$0.00
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TOTAL for = E4P1	Total Commitments	\$2,043,539.64	Available Amount	\$456,460.36
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Reporting Category EAE2 ELECTIONS ACCESSIBLE EQUIP T2

Current Budget	\$15,000,000.00	Encumbered	\$0.00	Expended	\$0.00	Fed Aid Charge	\$0.00
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TOTAL for = EAE2	Total Commitments	\$0.00	Available Amount	\$15,000,000.00
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Reporting Category ECE2 ELECTIONS COMPUTER EQUIP T2

Current Budget	\$400,000.00	Encumbered	\$27,762.55	Expended	\$8,904.92	Fed Aid Charge	\$0.00
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TOTAL for = ECE2	Total Commitments	\$36,667.47	Available Amount	\$363,332.53
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Reporting Category EDB2 ELECTIONS CENTRAL DATABASE T2

Current Budget	\$10,971,116.00	Encumbered	\$4,506,456.08	Expended	\$2,766,745.54	Fed Aid Charge	\$0.00
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TOTAL for = EDB2	Total Commitments	\$7,273,201.62	Available Amount	\$3,697,914.38
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Reporting Category EG11 ELECTIONS IMPRVMT GRNT T1 101

Current Budget	\$2,386,000.00	Encumbered	\$0.00	Expended	\$1,705,500.00	Fed Aid Charge	\$0.00
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TOTAL for = EG11	Total Commitments	\$1,705,500.00	Available Amount	\$680,500.00
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Reporting Category EIA2 ELECTIONS INTERNET ACCESS T2

Current Budget	\$29,000.00	Encumbered	\$2,414.00	Expended	\$0.00	Fed Aid Charge	\$0.00
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TOTAL for = EIA2	Total Commitments	\$2,414.00	Available Amount	\$26,586.00
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Reporting Category EIN2 ELECTIONS HAVA INTEREST T2

Current Budget	\$265,053.21	Encumbered	\$0.00	Expended	\$0.00	Fed Aid Charge	\$0.00
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TOTAL for = EIN2	Total Commitments	\$0.00	Available Amount	\$265,053.21
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Reporting Category ENA1 ELECTIONS HAVA NOT ALLOCTD T1

Current Budget	\$932,329.55	Encumbered	\$0.00	Expended	\$0.00	Fed Aid Charge	\$0.00
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Grants - Summary of Total Commitments Inception to Date Reported by Grant from Top Level Down Fiscal Year 2005

Grant Summary Level (All funding Sources) HAVA2002

Grant Secondary Rollup Level EACGSA

Grant (Federal Aid) Name HAVA2002FED HELP AMERICA VOTE ACT 2002

TOTAL for = ENA1		Total Commitments	\$0.00	Available Amount	\$932,329.55
Reporting Category	ENA2	ELECTIONS HAVA NOT ALLOCTD T2			
Current Budget	\$3,514,534.00	Encumbered	\$0.00	Expended	\$0.00
TOTAL for = ENA2		Total Commitments	\$0.00	Available Amount	\$3,514,534.00
Reporting Category	ESC2	ELECTIONS SECOND CHNC VOTNG T2			
Current Budget	\$15,000,000.00	Encumbered	\$0.00	Expended	\$0.00
TOTAL for = ESC2		Total Commitments	\$0.00	Available Amount	\$15,000,000.00
BUDGET for =	\$62,884,608.27	Total Encumbered	\$5,606,258.83	Total Fed Aid Charges	\$0.00
HAVA2002FED		Total Expended	\$6,239,881.48	Total Available	\$51,038,467.96

Grant (Federal Aid) Name HAVA2002GR ELECTIONS HAVA MOE/MATCH GR

Reporting Category	E4M3	ELECTIONS HAVA MOE ONLY			
Current Budget	\$328,784.00	Encumbered	\$6,198.88	Expended	\$126,113.51
TOTAL for = E4M3		Total Commitments	\$132,312.39	Available Amount	\$196,471.61
BUDGET for =	\$328,784.00	Total Encumbered	\$6,198.88	Total Fed Aid Charges	\$0.00
HAVA2002GR		Total Expended	\$126,113.51	Total Available	\$196,471.61

Grant (Federal Aid) Name HAVA2002MTCH ELECTIONS HAVA MATCH ONLY

Reporting Category	EIMH	ELECTIONS INTEREST MATCH FUNDS			
Current Budget	\$595.82	Encumbered	\$0.00	Expended	\$0.00
TOTAL for = EIMH		Total Commitments	\$0.00	Available Amount	\$595.82
Reporting Category	EMCH	HAVA MATCH ELECTION SUB TRNSFR			
Current Budget	\$116,038.00	Encumbered	\$0.00	Expended	\$0.00
TOTAL for = EMCH		Total Commitments	\$0.00	Available Amount	\$116,038.00
BUDGET for =	\$116,633.82	Total Encumbered	\$0.00	Total Fed Aid Charges	\$0.00
HAVA2002MTCH		Total Expended	\$0.00	Total Available	\$116,633.82

Grant Secondary Rollup Level HHS

Grant (Federal Aid) Name HAVAHHSFED VOTING ACCESS INDIVID W DISAB

Reporting Category	E4PH	ELECTIONS POLL ACCESS HHS			
Current Budget	\$232,185.00	Encumbered	\$0.00	Expended	\$232,185.00
TOTAL for = E4PH		Total Commitments	\$232,185.00	Available Amount	\$0.00
BUDGET for =	\$232,185.00	Total Encumbered	\$0.00	Total Fed Aid Charges	\$0.00
HAVAHHSFED		Total Expended	\$232,185.00	Total Available	\$0.00
BUDGET for = HAVA2002	\$63,562,211.09	Total Encumbered	\$5,612,457.71	Total Fed Aid Charges	\$0.00
		Total Expended	\$6,598,179.99	Total Available	\$51,351,573.39